Louisville Metro Council Appropriations, NDFs and CIFs Final Agenda

Meeting Date: 08/06/2009

Meeting Time: 5:00 PM

<u>Location:</u> 3rd Floor, City Hall

 Members Roll Call:
 (R) - Robin Engel (22)*
 (D) - Rick Blackwell (12)*
 (D) - Judy Green (1)

 (R) - Kevin Kramer (11)
 (D) - Marianne Butler (15)
 (R) - Jon Ackerson (18)

(D) - Brent Ackerson (26)

* Denotes the Committee Chair(s)

Pending Legislation

1- NDF080609MP01 - \$750 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

METRO PARKS FOR ENVIRONMENTAL EDUCATION GRANT AND EVENT FEES FOR

CHICKASAW PARK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

2- CIF080609PW01 - \$2,475 FROM THE 1ST DISTRICT CAPITAL INFRASTUCTURE FUND TO

PUBLIC WORKS FOR TREE REMOVAL AT 22ND STREET AND MADISON.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Judy Green

3- O-127-07-09 AN ORDINANCE APPROPRIATING A TOTAL OF \$7,000.00 FROM DISTRICT 2

NEIGHBORHOOD DEVELOPMENT FUND (NDF), THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE KENTUCKY CENTER FOR THE ARTS ENDOWMENT FUND, INC. FOR

BALLET CLASSES IN THE NEWBURG COMMUNITY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

4- NDF080609SAM \$1,000 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

SPIRIT ANEW MINISTRIES, INC. FOR CAPITAL EXPENSES ASSOCIATED WITH ROCK THE

BLOCK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Barbara Shanklin

5- NDF072309LMPD 2NDm \$800 TOTAL FROM THE 3RD, 5TH AND 4TH DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 2ND

DIVISION, FOR NATIONAL NIGHT OUT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Mary C. Woolridge Cheri Bryant Hamilton

David Tandy

CIF080609PW04 \$17,100 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK AND CURB REPAIRS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

NDF050709NHF \$2,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NORTON HEALTHCARE FOUNDATION, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH RIDE TO CONQUER CANCER.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: David Tandy

O-126-07-09 AN ORDINANCE APPROPRIATING A TOTAL OF \$25,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS; \$6,000 EACH FROM DISTRICTS 1, 3 AND 5; \$5,000 FROM DISTRICT 4; AND \$1000 EACH FROM DISTRICTS 2, AND 6 TO METRO PARKS FOR EXPENSES ASSOCIATED WITH THE ANNUAL LOUISVILLE DEFENDER'S WEST LOUISVILLE APPRECIATION FESTIVAL

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Cheri Bryant Hamilton Barbara Shanklin George Unseld Mary C. Woolridge Judy Green

David Tandy

NDF080609SEIGE \$2,000 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SEIGE, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH STATE FAIR BOOTH.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: George Unseld

O-120-07-09 AN ORDINANCE APPROPRIATING \$11,590 FROM THE DISTRICT 8
NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND
BUDGET TO HIGHLAND COMMUNITY MINISTRIES, INC., WITH \$9,340 TO BE USED TO ASSIST
THE ELDERLY WITH RENT, UTILITIES AND/OR MEDICINE AND "A WEEK IN THE HIGHLANDS"
EVENT AND \$2,250 TO BE USED BY THE WARHEIM PARK ASSOCIATION, INC. TO PURCHASE
INSURANCE AND PROVIDE MAINTENANCE FOR WARHEIM PARK.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tom Owen

NDF080609OAK \$2,750 TOTAL FROM THE 9TH, 16TH, 3RD AND 13TH DISTRICT

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NEIGHBORHOOD DEVELOPMENT FUNDS TO OVARIAN AWARENESS OF KENTUCKY, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH TOAST TO LIFE SURVIVORS DINNER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Tina Ward-Pugh Kelly Downard Mary C. Woolridge Vicki Aubrey Welch

NDF080609MLPNA \$1,000 FROM THE 11TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO MIDLANE PARK NEIGHBORHOOD ASSOCIATION, INC. FOR OPERATING EXPENSES ASSOCIATED WITH NEIGHBORHOOD ASSOCIATION DEVELOPMENT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Kevin Kramer

O-119-07-09 AN ORDINANCE APPROPRIATING \$7,000 FROM THE DISTRICT 12
NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT
TO FUND OVERTIME EXPENSES FOR OFFICERS TO PATROL IN DISTRICT 12.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

O-118-07-09 AN ORDINANCE APPROPRIATING \$5,680 FROM THE DISTRICT 12

NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND
BUDGET TO MUSIC THEATRE LOUISVILLE, INC. FOR DISTRICT 12 RESIDENTS TO ATTEND
MUSICAL PRODUCTIONS AT BOMHARD THEATRE AND FOR STUDENTS FROM DISTRICT 12
TO ATTEND BROADWAY BOOT CAMP.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

O-124-07-09 AN ORDINANCE APPROPRIATING \$15,000 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICTS 3, 13, 14, 15, 16 AND 25, AND \$4,500 FROM DISTRICTS 12 AND 21 THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO HARBOR HOUSE OF LOUISVILLE, INC. FOR THE "KEN-DUCKY DERBY FUNDRAISER," WHICH RAISES MONEY TO PROVIDE EMPLOYMENT OPPORTUNITIES AND LIFE SKILLS TRAINING FOR INDIVIDUALS WITH PHYSICAL AND MENTAL DISABILITIES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Rick Blackwell Doug Hawkins Dan Johnson Kelly Downard Mary C. Woolridge Robert Henderson Vicki Aubrey Welch Marianne Butler

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NDF080609FLC \$3,000 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FAIRDALE LIONS CLUB, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH SCHOLARSHIPS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Aubrey Welch

CIF080609PW13 \$740 FROM THE 13TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR MOWING/CLEANING EXPENSES AT W. MANSLICK ROAD AREA.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Vicki Aubrey Welch

NDF080609RCWC \$900 TOTAL FROM THE 12TH, 13TH & DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO RIVER CITY WORSHIP CENTER CHURCH OF GOD, INC. FOR OPERATING EXPENSES ASSOCIATED WITH BLESS BACK PROJECT.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Vicki Aubrey Welch Marianne Butler Rick Blackwell

O-125-07-09 AN ORDINANCE APPROPRIATING \$38,000 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS (NDF), \$10,000 FROM DISTRICT 12, \$5,000 FROM DISTRICT 13, \$1,000 FROM DISTRICT 14, \$20,000 FROM DISTRICT 15, AND \$2,000 FROM DISTRICT 21, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO JEWISH HOSPITAL AND ST. MARY'S HEALTHCARE, INC. FOR THE COST ASSOCIATED WITH ARCHITECTURAL DESIGN AND FACILITY PLANNING FOR THE RENOVATION OF THE EMERGENCY DEPARTMENT AT STS. MARY AND ELIZABETH HOSPITAL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Marianne Butler Rick Blackwell Dan Johnson Robert Henderson Vicki Aubrey Welch

O-132-07-09 AN ORDINANCE APPROPRIATING \$5,001 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICTS 8, 16 AND 17 AND \$2,001 FROM DISTRICT 15 TO THE LOUISVILLE METRO PUBLIC WORKS AND ASSETS DEPARTMENT FOR COMPLETION OF THE CONSTRUCTION OF THE DOMESTIC VIOLENCE INTAKE CENTER AT THE HALL OF JUSTICE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Marianne Butler Glen Stuckel Kelly Downard Tom Owen

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21- CIF080609PWm \$6,500 TOTAL FROM THE 15TH, 14TH, 13TH, 9TH AND 21ST DISTRICT CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR DOMESTIC VIOLENCE INTAKE CENTER IN THE HALL OF JUSTICE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Marianne Butler Dan Johnson Robert Henderson Tina Ward-Pugh Vicki Aubrey Welch

NDF080609JCPEF_FRYSCS \$4,000 FROM THE 14TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH FAMILY RESOURCE & YOUTH SERVICE CENTERS.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robert Henderson

23- NDF080609MSD15 \$897.50 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND

TO METROPOLITAN SEWER DISTRICT FOR TREE REMOVAL.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Marianne Butler

NDF080609MPmA \$4,000 TOTAL FROM THE 15TH, 12TH, 13TH AND 21ST DISTRICT

NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR EXPENSES ASSOCIATED

WITH THE SOUTHERN PARKWAY MILE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Marianne Butler Dan Johnson Rick Blackwell Vicki Aubrey Welch

NDF080609MPmB \$2,300 TOTAL FROM THE 15TH, 14TH, 13TH, 21ST AND 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR HIGHWAY MARKER FOR

THE IROQUOIS AMPHITHEATER.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Marianne Butler Dan Johnson Rick Blackwell Robert Henderson Vicki Aubrey Welch

O-114-07-09 AN ORDINANCE RECOGNIZING THE 100TH ANNIVERSARY OF THE BOY SCOUTS OF AMERICA AND APPROPRIATING \$5,000.01 FROM DISTRICT 18 NEIGHBORHOOD

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DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TOWARD A GOAL OF RAISING \$25,000 TO THE LINCOLN HERITAGE COUNCIL, INC., BOY SCOUTS OF AMERICA FOR EXPENSES ASSOCIATED WITH THE "SCOUT REACH" PROGRAM IN LOUISVILLE/JEFFERSON COUNTY, KY.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Jon Ackerson

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O-117-07-09 AN ORDINANCE APPROPRIATING \$15,000 FROM THE DISTRICT 22

NEIGHBORHOOD DEVELOPMENT FUND TO THE OFFICE OF MANAGEMENT AND BUDGET TO

ASSIST IN FINANCING THE COSTS OF PUTTING ON "SECOND SUNDAY," A STATEWIDE

HEALTH INITIATIVE, ON SUNDAY, OCTOBER 11, 2009, IN METRO LOUISVILLE.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Robin Engel

<u>CIF080609PW23 \$2,000 FROM THE 23RD DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SPEED HUMP INSTALLATION ON CEDAR HOLLOW DRIVE.</u>

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: James Peden

O-129-07-09 AN ORDINANCE APPROPRIATING \$6,000 IN THE FOLLOWING MANNER: \$1,000 EACH FROM DISTRICTS 25, 14, 13, 12 AND 21 NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) TOWARD PROGRAM EXPENSES AND \$1,000 FROM DISTRICT 15 NDF TOWARD PROGRAM EXPENSES UNRELATED TO SALARIES, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER LOUISVILLE OF GREATER LOUISVILLE FOR "MONTHLY FAMILY NIGHT" ACTIVITIES HELD AT THE SOUTHWEST FAMILY BRANCH.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Doug Hawkins
Dan Johnson
Marianne Butler
Rick Blackwell
Robert Henderson
Vicki Aubrey Welch

NDF080609LMPD3RDm \$2,000 TOTAL FROM THE 12TH, 13TH, 14TH AND 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE DEPARTMENT, 3RD DIVISION, FOR NATIONAL NIGHT OUT EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Doug Hawkins Rick Blackwell Vicki Aubrey Welch Robert Henderson

NDF080609COK \$1,500 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

CITY OF KINGSLEY FOR ANNUAL PICNIC EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Brent Ackerson